

City of Darien
Minutes of the Administrative/Finance Committee of the Whole
Budget meeting
February 28, 2017

The Meeting was called to order by Chairman/Alderman Ted Schauer at 6:30 pm. Council members in attendance included Mayor Weaver, Alderpersons Schauer, McIvor, Belczak, Beilke, Chlystek and Marchese.

Others present included Treasurer Mike Coren, City Clerk Joanne Ragona, City Administrator Bryon Vana, Assistant City Administrator Paul Nosek, Municipal Services Superintendent Kris Throm and Director of Municipal Services Dan Gombac

1 FYE 4-30-18 Budget Review

The Council covered several items from last meeting. Alderman Schauer provided an overview of the FYE 4-30-18 budget for the Capital Projects, Water, and Water Depreciation Funds and also reviewed the current budget numbers. The staff presented the Departmental budgets. Alderman Schauer asked for Council feedback on all of the Discretionary items and only those maintenance items anybody had a question about. The Council reviewed potential water system improvements and funding of those improvements over the next 3 years.

The Council decided to conduct the next budget meeting on March 6, 2017, prior to the Council meeting.

Adjournment - The meeting adjourned at 9:30pm

Mayor

City Clerk