

City of Darien
Minutes of the Administrative/Finance Committee of the Whole
Budget meeting
February 29, 2016

The Meeting was called to order by Chairman/Alderman Ted Schauer at 6:30 pm. Council members in attendance include Mayor Weaver (arrived 8:25), Aldermen Schauer, Kenny, Chlystek, Beilke, Belczak, and Marchese.

Others present include Treasurer Mike Coren, City Clerk Joanne Ragona, City Administrator Bryon Vana, Assistant City Administrator Paul Nosek, and Accountant Marie Kyriakoulis, Director of Municipal Services Dan Gombac.

1 FYE 4-30-17 Budget Review

The Council continued budget discussions with the Municipal Services Street division Capital Purchases. The staff presented the budget and Alderman Schauer asked for Council feedback on all of the Discretionary items and only those maintenance items anybody had a question about. Staff provided several updated numbers to the original budget request. Administrator Vana will include information on the individual vehicle costs for those items purchased within the 3 year budget forecast. The Council then discussed the Capital Project budget requests. The Council then reviewed the *Rear Yard Drainage Program* and the consensus was to increase that budget to \$72,300. An amendment to the *Rear Yard Drainage Program* will be presented to the City Council prior to spending this budgeted amount. The Council also discussed increasing revenues to fund future expenses. Revenues will be further discussed at the next budget meeting.

Adjournment - The meeting adjourned at 9:46pm.

Mayor Pro Tem

City Clerk