

City of Darien
Minutes of the Administrative/Finance Committee of the Whole
Budget meeting
February 17, 2016

The Meeting was called to order by Chairman/Alderman Ted Schauer at 6:30 pm. Council members in attendance include Aldermen Schauer, Kenny, Belczak, Beilke, and Marchese.

Others present include Treasurer Mike Coren, City Clerk Joanne Ragona, City Administrator Bryon Vana, Assistant City Administrator Paul Nosek, and Accountant Marie Kyriakoulis, Director of Municipal Services Dan Gombac, Police Chief Greg Thomas, and Deputy Police Chief John Cooper.

1 FYE 4-30-17 Budget Review

Alderman Schauer provided an overview of the FYE 4-30-17 budget and also reviewed the current budget numbers. The review included the General Fund revenues, and expenses in the City Council, Administration, Community Development, and Police Department budgets. The staff presented the Departmental budgets. Alderman Schauer asked for Council feedback on all of the Discretionary items and only those maintenance items anybody had a question about. During the Administration Department budget Alderman Marchese questioned the cost of the Neighbors Magazine saying it was expensive. Alderman Schauer stated the Council will revisit the discussion on all of the Administration Public Relations items at the beginning of the next budget meeting when more Aldermen will be in attendance.

Adjournment - The meeting adjourned at 8:46pm

Mayor Pro Tem

City Clerk