

Administrative/Finance Committee
Of the Whole
February 17, 2010
6:30p.m.

The meeting was called to order at 6:30p.m. by Administrative/Finance Committee Chairman Alderman Poteraske. In attendance were Mayor Weaver, Treasurer Coren, Aldermen Schauer, Galan, Poteraske, Gattuso, Marchese, McIvor and Avci, City Administrator Vana, Director of Municipal Services Dan Gombac, Superintendent of Municipal Services Dan Salvato, Police Chief Pavelchik, Deputy Chiefs Skala and Cooper, Accounting Manager Nosek and Assistant to the Administrator Coren present.

Alderman Poteraske provided an overview of the budget meeting format and advised that Administrator Vana would begin by providing an overview of the general fund revenues. Alderman Poteraske noted staff would be keeping a total of the budget cuts as they were made. Next, the Council will review each line item in the General fund budget. After discussion of several requested expenses, Alderman Poteraske clarified that any item would need a concurrence of a majority of the Alderman in order to stay in the budget. The meeting continued with the elected officials asking questions of the staff regarding budget requests. The meeting concluded with discussions on the police staffing line item.

The meeting was adjourned at approximately 9:48pm.

A DVD recording is also available for this meeting.

Approved:

John Poteraske, Chairman _____

Halil Avci, Member _____

Carolyn Gattuso, Member _____