

# City of Darien

Administrative Finance Committee of the Whole  
February 15, 2011

The Meeting was called to order by Alderman John Poteraske at 6:30 pm.

Elected officials in attendance were: Mayor Kathleen Weaver, Treasurer Michael Coren, Alderman Ted Schauer, Alderman John Galan, Chairman John Poteraske, Alderman Carolyn Gattuso, Alderman Joe Marchese, Alderman Sylvia McIvor and Alderman Halil Avci

Staff members in attendance were: City Administrator Bryon Vana, Administrator City Administrator Scott Coren, Chief of Police Robert Pavelchik, Deputy Chief of Police David Skala, Director of Municipal Services Dan Gombac, Superintendent of Public Works Dan Salvato, Water Foreman Kris Throm, Streets Foreman David Fell, City Accountant Paul Nosek

## **Budget Review FYE 2012**

Administrator Vana gave an overview of the draft budget submitted to the City Council. He discussed the particular challenge with the upcoming budget cycle, which was planning a budget in which certain revenues are anticipated during the fiscal year but could not be assumed, including the sale of properties.

The City Council discussed the draft budget, including the overall fund balance, the revenues, and the City Council, Administration, Community Development, Police and Streets Department budgets. The City Council directed staff to include a plan for the purchase of new squad cars, squad computers and cameras through a lease program in the Police Department budget and an asphalt vibrator plate in the Municipal Services budget.

## **Adjournment**

There being no further business, Alderman Gattuso made a motion to adjourn, with a second from Alderman Galan. The motion carried 7-0 at 9:27 pm.

Approved:

John Poteraske, Chairman \_\_\_\_\_

Halil Avci, Member \_\_\_\_\_

Carolyn Gattuso, Member \_\_\_\_\_